

**P G INDUSTRY LIMITED**  
**Quarterly Financial Results**

**FOR THE PERIOD ENDED 31.12.2010**

**(Figures in lacs)**

Particulars	Qtr Ended	Qtr Ended	Year to Date	Year to Date	Previous
	31.12.2010	31.12.2009	figures for Current Year 31.12.2010	figures for Previous Year 31.12.2009	accounting year ended 31.03.2010
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 (a) Net Sales/Income from Operations	665.09	647.80	3,073.00	1,943.44	2,837.55
1 (b) Other Operating Income	3.81	1.26	16.22	3.96	5.72
2 Expenditure					
a. (Increase)/decrease in stock in trade and work in progress	(306.98)	(274.70)	76.81	(655.66)	(785.99)
b. Consumption of raw materials	177.67	335.11	893.73	772.12	873.68
c. Purchase of traded goods	480.24	330.24	1,039.23	1,086.17	1,498.66
d. Employees cost	14.97	11.32	41.30	33.95	48.05
e. Depreciation	10.50	6.58	30.49	19.73	26.01
f. Other expenditure	211.59	173.24	779.56	520.83	971.25
g. Total	587.99	581.79	2,861.13	1,777.14	2,631.65
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	80.91	67.27	228.08	170.26	211.62
4 Other Income	-	0.41	0.06	1.51	3.44
5 Profit before Interest and Exceptional Items (3+4)	80.91	67.68	228.14	171.77	215.06
6 Interest	50.35	41.67	127.84	94.56	137.56
7 Profit after Interest but before Exceptional Items (5-6)	30.56	26.01	100.30	77.22	77.50
8 Exceptional Items	-	-	-	-	(143.09)
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	30.56	26.01	100.30	77.22	(65.59)
10 Tax Expenses	10.09	6.10	33.10	18.30	46.73
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	20.47	19.91	67.20	58.92	(112.32)
12 Extraordinary Items (net of tax expenses)	-	-	-	-	-
13 Net Profit(+)/Loss(-) for the period.(11-12)	20.47	19.91	67.20	58.92	(112.32)
14 Paid-up equity share capital	462.42	462.42	462.42	462.42	462.42
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year					273
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.44	0.43	1.45	1.27	(2.43)
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.44	0.43	1.45	1.27	(2.43)
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21%	28.21%	28.21%	28.21%	28.21%
18 Promoters and Promoter Group					
Shareholding					
a) Pledge/Encumbered					
-Number of Shares	-	-	-	-	-
-Percentage of Shares	-	-	-	-	-
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79%	71.79%	71.79%	71.79%	71.79%

**NOTES:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 8th February, 2011 in terms of Clause 41 of the Listing Agreement.
- The Statutory Auditors have carried out a "Limited Review Report" of the result for the quarter ended December 31, 2011.
- The Business activity of the Company falls with in a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17, segment reporting notified under Companies (Accounting Standard) Rules, 2006.
- The number of Investor complaints for the Quarter: Opening - NIL, Received - 4, Resolved - 4, Pendency - NIL
- Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.

**Place: New Delhi**  
**Date: 08.02.2011**

**Sd/-**  
**Saket Dalmia**  
**(Director)**

**Sd/-**  
**Amit Dalmia**  
**(Director)**