

**P G INDUSTRY LIMITED**  
**Quarterly Financial Results**

**FOR PERIOD ENDED 31.12.2006**

Particulars	Qtr Ended 31.12.2006 Unaudited	Qtr Ended 31.12.2005 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	17592894	11686301	43522358	25781086	36174303
(b) Other Operating Income	0	0	0	0	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	(1,286,493.00)	618,477.00	(3,495,428.00)	1683481	2,286,136.00
b. Consumption of raw materials	10672690	7596000	25679297	17744784	25953984
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	384657	215358	965434	604253	860917
e. Depreciation	417920	161496	740912	484485	645984
f. Other expenditure	2243629	1187014	5614344	3247063	4527396
g. Total	12,432,403.00	9,778,345.00	29,504,559.00	23,764,066.00	34,274,417.00
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	5,160,491.00	1,907,956.00	14,017,799.00	2,017,020.00	1,899,886.00
4 Other Income	25000	40000	75000	120000	188607
5 Profit before Interest and Exceptional Items (3+4)	5,185,491.00	1,947,956.00	14,092,799.00	2,137,020.00	2,088,493.00
6 Interest	22165	12228	61427	31475	41855
7 Profit after Interest but before Exceptional Items (5-6)	5,163,326.00	1,935,728.00	14,031,372.00	2,105,545.00	2,046,638.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	5,163,326.00	1,935,728.00	14,031,372.00	2,105,545.00	2,046,638.00
10 Tax Expenses	378500	148000	1135500	444000	592000
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	4,784,826.00	1,787,728.00	12,895,872.00	1,661,545.00	1,454,638.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	4,784,826.00	1,787,728.00	12,895,872.00	1,661,545.00	1,454,638.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	5345145.73	(29955589.26)	5345145.73	(29955589.26)	(29955589.26)
16 Earnings Per Share					
(a) Basic and diluated EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.03	0.39	2.79	0.36	0.31
(b) Basic and diluated EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.03	0.39	2.79	0.36	0.31
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Sd/  
Saket Dalmia  
(Director)

Sd/  
Amit Dalmia  
(Director)