

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR PERIOD ENDED 31.12.2005

Particulars	(Amount in Rs.)				
	Qtr Ended 31.12.2005 Unaudited	Qtr Ended 31.12.2004 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	11686301	13308594	25781086	38969039	51185912
(b) Other Operating Income	0	0	0	0	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	618,477.00	7,366,084.00	1683481	17256278	25,428,945.00
b. Consumption of raw materials	7596000	17129647	17744784	45521010	63089048
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	215358	189986	604253	549960	768335
e. Depreciation	161496	161496	484485	484488	645984
f. Other expenditure	1187014	893887	3247063	2449088	3366444
g. Total	9,778,345.00	25,741,100.00	23,764,066.00	66,260,824.00	93,298,756.00
Profit from Operations before Other Income,					
3 Interest and Exceptional Items (1-2)	1,907,956.00	(12,432,506.00)	2,017,020.00	(27,291,785.00)	(42,112,844.00)
4 Other Income	40000	45000	120000	135000	183105
5 Profit before Interest and Exceptional Items (3+4)	1,947,956.00	(12,387,506.00)	2,137,020.00	(27,156,785.00)	(41,929,739.00)
6 Interest	12228	64198	31475	143023	225305
Profit after Interest but before Exceptional Items (5-7)	1,935,728.00	(12,451,704.00)	2,105,545.00	(27,299,808.00)	(42,155,044.00)
8 Exceptional Items	0	0	0	0	0
Profit (+)/Loss(-) from Ordinary Activities after tax					
9 (7+8)	1,935,728.00	(12,451,704.00)	2,105,545.00	(27,299,808.00)	(42,155,044.00)
10 Tax Expenses	148000	207000	444000	621000	828000
Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	1,787,728.00	(12,658,704.00)	1,661,545.00	(27,920,808.00)	(42,983,044.00)
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	1,787,728.00	(12,658,704.00)	1,661,545.00	(27,920,808.00)	(42,983,044.00)
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
Reserve excluding Revaluation Reserve as per					
15 balance sheet of previous accounting year	(29955589.26)	(23686795.03)	(29955589.26)	(23686795.03)	(23686795.03)
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.39	(2.74)	0.36	(6.04)	(9.30)
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.39	(2.74)	0.36	(6.04)	(9.30)
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Place: New Delhi
Date: 30.01.2006

Sd/-
Saket Dalmia
(Director)

Sd/-
Amit Dalmia
(Director)