

**P G INDUSTRY LIMITED**  
**Quarterly Financial Results**

**FOR PERIOD ENDED 31.12.2004**

Particulars	(Amount in Rs.)				
	Qtr Ended 31.12.2004 Unaudited	Qtr Ended 31.12.2003 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	13308594	2726750	38969039	8249470	9844640
(b) Other Operating Income	0	0	0	0	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	7,366,084.00	(2,680,200.00)	17256278	(7,900,043.00)	(9,239,610.00)
b. Consumption of raw materials	17129647	0	45521010	0	0
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	189986	52618	549960	149748	213768
e. Depreciation	161496	161496	484488	484488	645984
f. Other expenditure	893887	223795	2449088	671809	943233
g. Total	25,741,100.00	(2,242,291.00)	66,260,824.00	(6,593,998.00)	(7,436,625.00)
Profit from Operations before Other Income,					
3 Interest and Exceptional Items (1-2)	(12,432,506.00)	4,969,041.00	(27,291,785.00)	14,843,468.00	17,281,265.00
4 Other Income	45000	25000	135000	75000	129979
Profit before Interest and Exceptional Items					
5 (3+4)	(12,387,506.00)	4,994,041.00	(27,156,785.00)	14,918,468.00	17,411,244.00
6 Interest	64198	50	143023	250	818
Profit after Interest but before Exceptional Items					
7 (5-6)	(12,451,704.00)	4,993,991.00	(27,299,808.00)	14,918,218.00	17,410,426.00
8 Exceptional Items	0	0		0	0
Profit (+)/Loss(-) from Ordinary Activities after					
9 tax (7+8)	(12,451,704.00)	4,993,991.00	(27,299,808.00)	14,918,218.00	17,410,426.00
10 Tax Expenses	207000	0	621000	0	0
Net Profit(+)/Loss(-) from Ordinary Activities					
11 after tax (9-10)	(12,658,704.00)	4,993,991.00	(27,920,808.00)	14,918,218.00	17,410,426.00
12 Extraordinary Items (net of tax expenses)	0	0		0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	(12,658,704.00)	4,993,991.00	(27,920,808.00)	14,918,218.00	17,410,426.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
Reserve excluding Revaluation Reserve as per					
15 balance sheet of previous accounting year	(23686795.03)	(19006764.93)	(23686795.03)	(19006764.93)	(19006764.93)
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(2.74)	1.08	(6.04)	3.23	3.77
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(2.74)	1.08	(6.04)	3.23	3.77
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group					
Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Place: New Delhi  
Date: 31.01.2005

Sd/-  
Saket Dalmia  
(Director)

Sd/-  
Amit Dalmia  
(Director)