

P G INDUSTRY LIMITED

PART I (Rs. In Lakhs)						
Statement of Audited Financial Results for the Quarter and Year Ended on 31/03/2013						
	Particulars	FOR THE QUARTER ENDING ON			FOR THE YEAR ENDING ON	
		31/03/2013	31/12/2012	31/03/2012	31/03/2013	31/03/2012
	(Refer Notes Below)	(Audited)	(Unaudited)		(Audited)	
1	Income from operations					
	Net sales/ income from operations	1,010.69	1,110.59	1,478.79	4,606.95	4,187.13
	Other operating income	-	-		5.46	5.50
	Total income from operations (net)	1,010.69	1,110.59	1,478.79	4,612.41	4,192.63
2	Expenses					
	(a) Cost of materials consumed	357.43	252.44	433.92	1,335.04	2,172.94
	(b) Purchases of stock-in-trade	799.80	475.68	632.34	2,344.04	1,254.69
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade (Increase)/decrease	(400.69)	66.94	189.53	(218.31)	(356.95)
	(d) Employee benefits expense	22.46	20.54	11.53	85.67	78.72
	(e) Depreciation and amortisation expense	11.40	11.06	5.74	48.61	44.30
	(f) Other expenses	140.47	152.45	104.43	591.67	622.24
	Total expenses	930.87	979.11	1,377.49	4,186.72	3,815.94
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	79.82	131.48	101.30	425.69	376.69
4	Other income	1.21	-	4.37	1.21	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	81.03	131.48	105.67	426.90	376.69
6	Finance costs	63.90	92.43	75.66	303.74	264.57
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	17.13	39.05	30.01	123.16	112.12
8	Exceptional items	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	17.13	39.05	30.01	123.16	112.12
10	Tax expense	15.18	9.76	13.09	41.69	37.16
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	1.95	29.29	16.92	81.47	74.96
12	Extraordinary items	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 ± 12)	1.95	29.29	16.92	81.47	74.96
14	Paid-up equity share capital 46,24,220 equity shares of ₹ 10 each fully paid up	462.42	462.42	462.42	462.42	462.42
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	525.62	523.67	444.15	525.62	444.15
16.i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):					
	(a) Basic	0.04	0.63	0.37	1.76	1.62
	(b) Diluted	0.04	0.63	0.37	1.76	1.62
16.ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):					
	(a) Basic	0.04	0.63	0.37	1.76	1.62
	(b) Diluted	0.04	0.63	0.37	1.76	1.62

PART II						
Particulars of Shareholding for the Quarter Ended 31/03/2013						
	Particulars	FOR THE QUARTER ENDING ON			FOR THE YEAR ENDING ON	
		31/03/2013	31/12/2012	31/03/2012	31/03/2013	31/03/2012
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	3,043,981	3,117,564	1,304,400	3,043,981	1,304,400
	- Percentage of shareholding	65.83%	67.42%	28.21%	65.83%	28.21%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of shares	1,580,239	1,506,656	3,319,820	1,580,239	3,319,820
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	34.17%	32.58%	71.79%	34.17%	71.79%

	Particulars	FOR THE QUARTER ENDING ON 31/03/2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	N.A.
	Remaining unresolved at the end of the quarter	0

NOTES:

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30th May, 2013 in terms of Clause 41 of the Listing Agreement.
2. The Business activity of the Company falls within a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17, segment reporting notified under Companies (Accounting Standard) Rules, 2006.
3. The figures for the quarter ended on 31/03/2013 are the balancing figures between the Audited figures in respect of full financial year and the year to date figures upto the third quarter.
4. Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.

Date: 30.05.2013
Place: New Delhi

Sd/-
Amit Dalmia
(Director)

Sd/-
Pardip Asopa
(Director)

P G INDUSTRY LIMITED

(₹ in Lakhs)

Statement of Assets and Liabilities		As at 31/03/2013	As at 31/03/2012
Statement of Assets and Liabilities			
Particulars			
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	462.42	462.42
	(b) Reserves and surplus	525.62	444.15
	Sub-total - Shareholders' funds	988.04	906.58
2	Non-current liabilities		
	(a) Long-term borrowings	153.18	708.23
	(b) Long-term provisions	0.74	0.67
	Sub-total - Non-current liabilities	153.92	708.89
3	Current liabilities		
	(a) Short-term borrowings	1,508.05	1,745.65
	(b) Trade payables	692.58	311.73
	(c) Other current liabilities	513.67	626.95
	(d) Short-term provisions	24.75	28.74
	Sub-total - Current liabilities	2,739.05	2,713.07
	TOTAL - EQUITY AND LIABILITIES	3,881.01	4,328.54
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	899.84	930.55
	(c) Non-current investments	1.14	1.14
	(d) Deferred tax assets (net)	20.53	22.48
	Sub-total - Non-current assets	921.51	954.17
2	Current assets		
	(a) Inventories	1,645.14	1,534.89
	(b) Trade receivables	1,032.31	1,019.25
	(c) Cash and cash equivalents	13.96	24.08
	(d) Short-term loans and advances	268.09	796.16
	Sub-total - Current assets	2,959.50	3,374.38
	TOTAL - ASSETS	3,881.01	4,328.54

Date: 30-May-13

Place: New Delhi

Sd/-
Amit Dalmia
(Director)Sd/-
Pardip Asopa
(Director)