

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR PERIOD ENDED 31.03.2008

Particulars	Qtr Ended 31.03.2008 Unaudited	Qtr Ended 31.03.2007 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	52984538	35783544	219405992	79305902	79305902
(b) Other Operating Income	0	0	0	0	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	-	(1,453,779.00)	-	4,949,207.00	4,949,207.00
b. Consumption of raw materials	40771433	24823500	172612794	50502797	50502797
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	428265	383200	1572225	1348634	1348634
e. Depreciation	379648.5	417920	1518594	1158832	1158832
f. Other expenditure	6762926	4274167	25995159	9888511	9888511
g. Total	48,342,272.50	28,445,008.00	201,698,772.00	67,847,981.00	67,847,981.00
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	4,642,265.50	7,338,536.00	17,707,220.00	11,457,921.00	11,457,921.00
4 Other Income	0	26699	0	101699	101699
5 Profit before Interest and Exceptional Items (3+4)	4,642,265.50	7,365,235.00	17,707,220.00	11,559,620.00	11,559,620.00
6 Interest	1426237	23230	4846960	84657	84657
7 Profit after Interest but before Exceptional Items (5-6)	3,216,028.50	7,342,005.00	12,860,260.00	11,474,963.00	11,474,963.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	3,216,028.50	7,342,005.00	12,860,260.00	11,474,963.00	11,474,963.00
10 Tax Expenses	440000	378500	1760000	1514000	1514000
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	2,776,028.50	6,963,505.00	11,100,260.00	9,960,963.00	9,960,963.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	2,776,028.50	6,963,505.00	11,100,260.00	9,960,963.00	9,960,963.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	11368901.34	5345145.73	11368901.34	5345145.73	5345145.73
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.60	1.51	2.40	2.15	2.15
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.60	1.51	2.40	2.15	2.15
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Sd/-
Saket Dalmia
(Director)

Sd/-
Amit Dalmia
(Director)