

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR PERIOD ENDED 31.03.2007

Particulars	Qtr Ended 31.03.2007 Unaudited	Qtr Ended 31.03.2006 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	35783544	10393217	79305902	36174303	36174303
(b) Other Operating Income	0	0	0	0	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	(1,453,779.00)	602,655.00	4,949,207.00	2,286,136.00	2,286,136.00
b. Consumption of raw materials	24823500	8209200	50502797	25953984	25953984
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	383200	259664	1348634	860917	860917
e. Depreciation	417920	161496	1158832	645984	645984
f. Other expenditure	4274167	1280333	9888511	4527396	4527396
g. Total	28,445,008.00	10,513,348.00	67,847,981.00	34,274,417.00	34,274,417.00
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	7,338,536.00	(120,131.00)	11,457,921.00	1,899,886.00	1,899,886.00
4 Other Income	26699	68607	101699	188607	188607
5 Profit before Interest and Exceptional Items (3+4)	7,365,235.00	(51,524.00)	11,559,620.00	2,088,493.00	2,088,493.00
6 Interest	23230	10380	84657	41855	41855
7 Profit after Interest but before Exceptional Items (5-6)	7,342,005.00	(61,904.00)	11,474,963.00	2,046,638.00	2,046,638.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	7,342,005.00	(61,904.00)	11,474,963.00	2,046,638.00	2,046,638.00
10 Tax Expenses	378500	148000	1514000	592000	592000
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	6,963,505.00	(209,904.00)	9,960,963.00	1,454,638.00	1,454,638.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period (11-12)	6,963,505.00	(209,904.00)	9,960,963.00	1,454,638.00	1,454,638.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	5345145.73	(29955589.26)	5345145.73	(29955589.26)	(29955589.26)
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.51	(0.05)	2.15	0.31	0.31
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.51	(0.05)	2.15	0.31	0.31
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Sd/-
Saket Dalmia
(Director)

Sd/-
Amit Dalmia
(Director)