

**P G INDUSTRY LIMITED**  
**Quarterly Financial Results**

FOR PERIOD ENDED 31.03.2006 Particulars	Qtr Ended 31.03.2006 Unaudited	Qtr Ended 31.03.2005 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	10393217	12216873	36174303	51185912	51185912
(b) Other Operating Income	0	0	0	0	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	602,655.00	8,172,667.00	2,286,136.00	25,428,945.00	25,428,945.00
b. Consumption of raw materials	8209200	17568038	25953984	63089048	63089048
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	259664	218375	860917	768335	768335
e. Depreciation	161496	161496	645984	645984	645984
f. Other expenditure	1280333	917356	4527396	3366444	3366444
g. Total	10,513,348.00	27,037,932.00	34,274,417.00	93,298,756.00	93,298,756.00
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(120,131.00)	(14,821,059.00)	1,899,886.00	(42,112,844.00)	(42,112,844.00)
4 Other Income	68607	48105	188607	183105	183105
5 Profit before Interest and Exceptional Items (3+4)	(51,524.00)	(14,772,954.00)	2,088,493.00	(41,929,739.00)	(41,929,739.00)
6 Interest	10380	82282	41855	225305	225305
7 Profit after Interest but before Exceptional Items (5-6)	(61,904.00)	(14,855,236.00)	2,046,638.00	(42,155,044.00)	(42,155,044.00)
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	(61,904.00)	(14,855,236.00)	2,046,638.00	(42,155,044.00)	(42,155,044.00)
10 Tax Expenses	148000	207000	828000	592000	828000
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	(209,904.00)	(15,062,236.00)	1,218,638.00	(42,747,044.00)	(42,983,044.00)
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	(209,904.00)	(15,062,236.00)	1,218,638.00	(42,747,044.00)	(42,983,044.00)
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	(29955589.26)	(23686795.03)	(29955589.26)	(23686795.03)	(23686795.03)
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.05)	(3.26)	0.26	(9.24)	(9.30)
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.05)	(3.26)	0.26	(9.24)	(9.30)
17 Public Shareholding					
No. of Shares	1408100	1408100	1408100	1408100	1408100
Percentage of Shareholdings	30.45	30.45	30.45	30.45	30.45
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3216120	3216120	3216120	3216120	3216120
-Percentage of Shares	69.55	69.55	69.55	69.55	69.55

Sd/-  
Saket Dalmia  
(Director)

Sd/-  
Amit Dalmia  
(Director)