

PG INDUSTRY LIMITED

Regd. Off : A-30, IInd Floor, Kailash Colony, New Delhi-110048

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31/12/2013

(₹ IN LACS)

S. NO.	PARTICULARS	FOR THE QUARTER ENDING ON			FOR THE PERIOD ENDING ON		FOR THE YEAR ENDING
		31/12/2013	30/09/2013	31/12/2012 (Unaudited)	31/12/2013	31/12/2012	31/03/2013 Audited
	Part-I						
1	Income from operations						
	Net sales/ income from operations	383.65	1,045.97	1,110.59	2,164.18	3,596.26	4,606.95
	Other operating income	-	-	-	-	5.46	5.46
	Total income from operations (net)	383.65	1,045.97	1,110.59	2,164.18	3,601.72	4,612.41
2	Expenses						
	(a) Cost of materials consumed	84.58	405.16	252.44	746.75	977.61	1,335.04
	(b) Purchases of stock-in-trade	90.84	535.09	475.68	1,140.66	1,544.24	2,344.04
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade (Increase)/Decrease	41.67	(111.42)	66.94	(321.09)	182.38	(218.31)
	(d) Employee benefits expense	16.70	9.82	20.54	47.59	63.21	85.67
	(e) Depreciation and amortisation expense	10.62	10.60	11.06	31.82	37.21	48.61
	(f) Other expenses	66.33	94.10	152.45	256.33	451.20	591.67
	Total expenses	310.74	943.35	979.11	1,902.06	3,255.85	4,186.72
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	72.91	102.62	131.48	262.12	345.87	425.69
4	Other income	-	-	-	-	-	1.21
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	72.91	102.62	131.48	262.12	345.87	426.90
6	Finance costs	54.60	67.44	92.43	183.51	239.84	303.74
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	18.31	35.18	39.05	78.61	106.03	123.16
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	18.31	35.18	39.05	78.61	106.03	123.16
10	Tax expense	4.58	6.78	9.76	19.65	26.51	41.69
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	13.73	28.40	29.29	58.96	79.52	81.47
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	13.73	28.40	29.29	58.96	79.52	81.47
14	Paid-up equity share capital 46,24,220 equity shares of ₹ 10 each fully paid up	462.42	462.42	462.42	462.42	462.42	462.42
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	584.58	570.85	523.67	584.58	523.67	525.62
16. i	Earnings per share (before extraordinary items) (of ₹ 10 /- each) (not annualised):						
	(a) Basic	0.30	0.61	0.63	1.28	1.72	1.76
	(b) Diluted	0.30	0.61	0.63	1.28	1.72	1.76
16. ii	Earnings per share (after extraordinary items) (of ₹ 10 /- each) (not annualised):						
	(a) Basic	0.30	0.61	0.63	1.28	1.72	1.76
	(b) Diluted	0.30	0.61	0.63	1.28	1.72	1.76
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding	2,843,881	2,843,881	3,117,564	2,843,881	3,117,564	3,043,981
	- Number of shares	61.50%	61.50%	67.42%	61.50%	67.42%	65.83%
	- Percentage of shareholding						
2.	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered	-	-	-	-	-	-
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered	1,780,339	1,780,339	1,506,656	1,780,339	1,506,656	1,580,239
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	38.50%	38.50%	32.58%	38.50%	32.58%	34.17%
B	Particulars	For the Quarter Ending on 31/12/2013	NOTES:				
	INVESTOR COMPLAINTS		1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 12th February, 2014 in terms of Clause 41 of the Listing Agreement.				
	Pending at the beginning of the quarter	0	2. The Statutory Auditors have carried out a "Limited Review Report" of the result for the quarter ended December 31, 2013.				
	Received during the quarter	0	3. The Business activity of the Company falls with in a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17, segment reporting notified under Companies (Accounting Standard) Rules, 2006.				
	Disposed of during the quarter	N.A.	4. Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.				
	Remaining unresolved at the end of the quarter	0					

Date : 12th February, 2014
Place : NEW DELHI

Sd/-
AMIT DALMIA
(Director)