

**P G INDUSTRY LIMITED**  
**Quarterly Financial Results**

**FOR PERIOD ENDED 30.09.2007**

Particulars	Qtr Ended 30.09.2007 Unaudited	Qtr Ended 30.09.2006 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	77256909	17334394	109557649	25929464	79305902
(b) Other Operating Income	0	0	0	0	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	-	(1,182,467.00)	-	(2,208,935.00)	4,949,207.00
b. Consumption of raw materials	65030389	10512897	86918951	15006607	50502797
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	384627	317641	727198	580777	1348634
e. Depreciation	379648.5	161496	759297	322992	1158832
f. Other expenditure	7499783	2153665	12458880	3370715	9888511
g. Total	73,294,447.50	11,963,232.00	100,864,326.00	17,072,156.00	67,847,981.00
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	3,962,461.50	5,371,162.00	8693323	8857308	11,457,921.00
4 Other Income	0	25000	0	50000	101699
5 Profit before Interest and Exceptional Items (3+4)	3,962,461.50	5,396,162.00	8693323	8907308	11,559,620.00
6 Interest	1126258	20648	2154736	39262	84657
7 Profit after Interest but before Exceptional Items (5-6)	2,836,203.50	5,375,514.00	6538587	8868046	11,474,963.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	2,836,203.50	5,375,514.00	6538587	8868046	11,474,963.00
10 Tax Expenses	440000	378500	880000	757000	1514000
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	2,396,203.50	4,997,014.00	5658587	8111046	9,960,963.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	2,396,203.50	4,997,014.00	5658587	8111046	9,960,963.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	11368901.34	5345145.73	11368901.34	5345145.73	5345145.73
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.52	1.08	1.22	1.75	2.15
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.52	1.08	1.22	1.75	2.15
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Sd/-  
Saket Dalmia  
(Director)

Sd/-  
Amit Dalmia  
(Director)