

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR PERIOD ENDED 30.09.2006

Particulars	Qtr Ended 30.09.2006 Unaudited	Qtr Ended 30.09.2005 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	17334394	7863204	25929464	14094785	36174303
(b) Other Operating Income	0	0	0	0	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	(1,182,467.00)	536,897.00	(2,208,935.00)	1,065,004.00	2,286,136.00
b. Consumption of raw materials	10512897	5630417	15006607	10148784	25953984
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	317641	198245	580777	385895	860917
e. Depreciation	161496	161496	322992	322992	645984
f. Other expenditure	2153665	1071738	3370715	2060049	4527396
g. Total	11,963,232.00	7,598,793.00	17,072,156.00	13,982,724.00	34,274,417.00
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	5,371,162.00	264,411.00	8857308	112061	1,899,886.00
4 Other Income	25000	40000	50000	80000	188607
5 Profit before Interest and Exceptional Items (3+4)	5,396,162.00	304,411.00	8907308	192061	2,088,493.00
6 Interest	20648	9356	39262	19247	41855
7 Profit after Interest but before Exceptional Items (5-6)	5,375,514.00	295,055.00	8868046	172814	2,046,638.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	5,375,514.00	295,055.00	8868046	172814	2,046,638.00
10 Tax Expenses	378500	148000	757000	296000	592000
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	4,997,014.00	147,055.00	8111046	-123186	1,454,638.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	4,997,014.00	147,055.00	8111046	-123186	1,454,638.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	5345145.73	(29955589.26)	5345145.73	(29955589.26)	(29955589.26)
16 Earnings Per Share					
(a) Basic and diluated EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.08	0.03	1.75	(0.03)	0.31
(b) Basic and diluated EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.08	0.03	1.75	(0.03)	0.31
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79

Sd/-
Saket Dalmia
(Director)

Sd/-
Amit Dalmia
(Director)