

PG INDUSTRY LIMITED

Regd. Off : A-30, IInd Floor, Kailash Colony, New Delhi-110048

Statement of Unaudited Financial Results for the Quarter Ended 30/06/2013

(₹ IN LACS)

S. NO.	PARTICULARS (Refer Notes Below)	FOR THE QUARTER ENDING ON			FOR THE PERIOD ENDING ON		FOR THE YEAR ENDING ON 31-03-2013 (Audited)
		30-06-2013	31-03-2013	30-06-2012	30-06-2013	30-06-2012	
		(Unaudited)	(Audited)		(Unaudited)		
1	Part-I Income from operations						
	Net sales/ income from operations	734.56	1,010.69	1,202.83	734.56	1,202.83	4,606.95
	Other operating income	-	-	3.40	-	3.40	5.46
	Total income from operations (net)	734.56	1,010.69	1,206.23	734.56	1,206.23	4,612.41
2	Expenses						
	(a) Cost of materials consumed	257.01	357.43	266.33	257.01	266.33	1,335.04
	(b) Purchases of stock-in-trade	514.73	799.80	428.12	514.73	428.12	2,344.04
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade (Increase)/ Decrease	(251.34)	(400.69)	259.59	(251.34)	259.59	(218.31)
	(d) Employee benefits expense	21.07	22.46	21.04	21.07	21.04	85.67
	(e) Depreciation and amortisation expense	10.60	11.40	13.85	10.60	13.85	48.61
	(f) Other expenses	95.90	140.47	118.10	95.90	118.10	591.67
	Total expenses	647.97	930.87	1,107.03	647.97	1,107.03	4,186.72
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	86.59	79.82	99.20	86.59	99.20	425.69
4	Other income	-	1.21	-	-	-	1.21
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	86.59	81.03	99.20	86.59	99.20	426.90
6	Finance costs	61.47	63.90	72.12	61.47	72.12	303.74
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	25.12	17.13	27.08	25.12	27.08	123.16
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	25.12	17.13	27.08	25.12	27.08	123.16
10	Tax expense	8.29	15.18	6.77	8.29	6.77	41.69
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	16.83	1.95	20.31	16.83	20.31	81.47
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	16.83	1.95	20.31	16.83	20.31	81.47
14	Paid-up equity share capital	462.42	462.42	462.42	462.42	462.42	462.42
15	46,24,220 equity shares of ₹ 10 each fully paid up Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	542.45	525.62	464.46	542.45	464.46	525.62
16.1	Earnings per share (before extraordinary items) (of ₹ 10 - each) (not annualised):						
	(a) Basic	0.36	0.04	0.44	0.36	0.44	1.76
	(b) Diluted	0.36	0.04	0.44	0.36	0.44	1.76
16.2	Earnings per share (after extraordinary items) (of ₹ 10 - each) (not annualised):						
	(a) Basic	0.36	0.04	0.44	0.36	0.44	1.76
	(b) Diluted	0.36	0.04	0.44	0.36	0.44	1.76

PARTICULARS OF SHAREHOLDING for the quarter ended 30/06/2013

A	PARTICULARS OF SHAREHOLDING	FOR THE QUARTER ENDING ON			FOR THE YEAR PERIOD ENDING ON		FOR THE YEAR ENDING ON 31-03-2013
		30-06-2013	31-03-2013	30-06-2012	30-06-2013	30-06-2012	
1	PUBLIC SHAREHOLDING						
	Public shareholding						
	- Number of shares	3,043,731	3,043,981	1,304,477	3,043,731	1,304,477	3,043,981
	- Percentage of shareholding	65.82%	65.83%	28.21%	65.82%	28.21%	65.83%
2	PROMOTERS AND PROMOTER GROUP SHAREHOLDING						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	1,580,489	1,580,239	3,319,743	1,580,489	3,319,743	1,580,239
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	34.18%	34.17%	71.79%	34.18%	71.79%	34.17%
	Particulars	For the Quarter Ending on 30-06-2013					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	0					
	Received during the quarter	0					
	Disposed of during the quarter	N.A.					
	Remaining unresolved at the end of the quarter	0					

NOTES:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 13th August, 2013 in terms of Clause 41 of the Listing Agreement.
- The Statutory Auditors have carried out a "Limited Review Report" of the result for the quarter ended June 30, 2013.
- The Business activity of the Company falls within a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17, segment reporting notified under Companies (Accounting Standard) Rules, 2006.
- Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.

Date : 13-08-2013
Place : New Delhi

For PG Industry Limited
sd/-
Saket Dalmia
(Managing Director)