

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR PERIOD ENDED 30.06.2011

(Figures in lacs)

Particulars	Qtr Ended		year ended
	30.06.2011	30.06.2010	31.03.2011
	Unaudited	Unaudited	Unaudited
1 (a) Net Sales/Income from Operations	493.16	1,263.45	3,762.42
(b) Other Operating Income	3.40	8.27	21.59
2 Expenditure			
a. (Increase)/decrease in stock in trade and work in progress	(200.51)	318.95	148.25
b. Consumption of raw materials	250.61	372.70	1,049.64
c. Purchase of traded goods	114.58	204.80	1,162.51
d. Employees cost	15.11	13.12	56.81
e. Depreciation	13.79	9.74	41.01
f. Other expenditure	242.69	272.27	1,047.07
g. Total	436.27	1,191.60	3,505.29
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	60.29	80.13	278.72
4 Other Income	0.05	0.06	0.93
5 Profit before Interest and Exceptional Items (3+4)	60.34	80.19	279.65
6 Interest	48.22	44.88	174.95
7 Profit after Interest but before Exceptional Items (5-6)	12.12	35.31	104.70
8 Exceptional Items	-	-	-
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	12.12	35.31	104.70
10 Tax Expenses	4.01	11.66	34.56
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	8.11	23.65	70.14
12 Extraordinary Items (net of tax expenses)	-	-	-
13 Net Profit(+)/Loss(-) for the period.(11-12)	8.11	23.65	70.14
14 Paid-up equity share capital	462.42	462.42	462.42
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	343
16 Earnings Per Share			
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.18	0.51	1.52
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.18	0.51	1.52
17 Public Shareholding			
No. of Shares	1304400	1304400	1304400
Percentage of Shareholdings	28.21%	28.21%	28.21%
18 Promoters and Promoter Group			
Shareholding			
a) Pledge/Encumbered			
-Number of Shares	0	0	0
-Percentage of Shares	0	0	0
b) Non-encumbered			
-Number of Shares	3319820	3319820	3319820
-Percentage of Shares	71.79%	71.79%	71.79%

NOTES:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 11th August, 2011 in terms of Clause 41 of the Listing Agreement.
- The Statutory Auditors have carried out a "Limited Review Report" of the result for the quarter ended June, 2011.
- The Business activity of the Company falls with in a single primary business segment viz processing and trading of Marbles, and there are no reportable segments as per Accounting Standard 17, segment reporting notified under Companies (Accounting Standard) Rules, 2006.
- The number of Investor complaints for the Quarter ended 30.06.2011: Opening - NIL, Received - NIL, Pendency - NIL.
- Figures of the previous corresponding period(s) have been regrouped/rearranged wherever considered necessary.

Place: New Delhi

Date: 11.08.2011

Saket Dalmia
(Managing Director)

Amit Dalmia
(Director)