

MARBLE CITY INDIA LIMITED
(Formerly Known as P G INDUSTRY LIMITED)
Quarterly Financial Results

FOR PERIOD ENDED 30.06.2009					
Particulars	Qtr Ended 30.06.2009 Unaudited	Qtr Ended 30.06.2008 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	64,792,108.00	81,000,507.00	64,792,108.00	81,000,507.00	235349024
(b) Other Operating Income	-	-	-	-	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	-	-	-	-	-
b. Consumption of raw materials	43118284	57718657	43118284	57718657	161367590
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	1,131,698.00	921,579.00	1,131,698.00	921,579.00	4110099
e. Depreciation	657,732.00	379,775.00	657,732.00	379,775.00	1519099
f. Other expenditure	17,404,240.00	17,024,267.00	17,404,240.00	17,024,267.00	50375927
g. Total	62,311,954.00	76,044,278.00	62,311,954.00	76,044,278.00	217,372,715.00
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,480,154.00	4,956,229.00	2,480,154.00	4,956,229.00	17,976,309.00
Other Income	61,254.00	200,000.00	61,254.00	200,000.00	827548
5 Profit before Interest and Exceptional Items (3+4)	2,541,408.00	5,156,229.00	2,541,408.00	5,156,229.00	18,803,857.00
6 Interest	-	2,416,597.00	-	2,416,597.00	10734285
7 Profit after Interest but before Exceptional Items (5-6)	2,541,408.00	2,739,632.00	2,541,408.00	2,739,632.00	8,069,572.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	2,541,408.00	2,739,632.00	2,541,408.00	2,739,632.00	8,069,572.00
10 Tax Expenses	609925	-	609925	-	1990000
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	1,931,483.00	2,739,632.00	1,931,483.00	2,739,632.00	6,079,572.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	1,931,483.00	2,739,632.00	1,931,483.00	2,739,632.00	6,079,572.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	38503883	21329331.03	38503883	21329331.03	21329331
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.42	0.59	0.42	0.59	1.31
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.42	0.59	0.42	0.59	1.31
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group					
Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79
				Sd/-	Sd/-
				Saket Dalmia	Amit Dalmia
				(Director)	(Director)