

P G INDUSTRY LIMITED					
Quarterly Financial Results					
FOR PERIOD ENDED 30.06.2007					
Particulars	Qtr Ended 30.06.2007 Unaudited	Qtr Ended 30.06.2006 Unaudited	Year to Date figures for Current Year	Year to Date figures for Previous Year	Previous accounting year ended
1 (a) Net Sales/Income from Operations	32,300,740.00	8,595,070.00	32,300,740.00	8,595,070.00	79305902
(b) Other Operating Income	-	-	-	-	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	-	(1,026,468.00)	-	(1,026,468.00)	4,949,207.00
b. Consumption of raw materials	21888562	4493710	21888562	4493710	50502797
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	342,571.00	263,136.00	342,571.00	263,136.00	1348634
e. Depreciation	379,648.50	161,496.00	379,648.50	161,496.00	1158832
f. Other expenditure	4,959,097.00	1,217,050.00	4,959,097.00	1,217,050.00	9888511
g. Total	27,569,878.50	5,108,924.00	27,569,878.50	5,108,924.00	67,847,981.00
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	4,730,861.50	3,486,146.00	4,730,861.50	3,486,146.00	11,457,921.00
4 Other Income	-	25,000.00	-	25,000.00	101699
5 Profit before Interest and Exceptional Items (3+4)	4,730,861.50	3,511,146.00	4,730,861.50	3,511,146.00	11,559,620.00
6 Interest	1,028,478.00	18,614.00	1,028,478.00	18,614.00	84657
7 Profit after Interest but before Exceptional Items (5-6)	3,702,383.50	3,492,532.00	3,702,383.50	3,492,532.00	11,474,963.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	3,702,383.50	3,492,532.00	3,702,383.50	3,492,532.00	11,474,963.00
10 Tax Expenses	440000	378500	440000	378500	1514000
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	3,262,383.50	3,114,032.00	3,262,383.50	3,114,032.00	9,960,963.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	3,262,383.50	3,114,032.00	3,262,383.50	3,114,032.00	9,960,963.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	11368901.34	5345145.73	11368901.34	5345145.73	5345145.73
16 Earnings Per Share					
(a) Basic and diluated EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.71	0.67	0.71	0.67	2.15
(b) Basic and diluated EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.71	0.67	0.71	0.67	2.15
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79
				Sd/- Saket Dalmia (Director)	Sd/- Amit Dalmia (Director)