

P G INDUSTRY LIMITED
Quarterly Financial Results

FOR PERIOD ENDED 30.06.2006

Particulars	Qtr Ended	Qtr Ended	Year to Date	Year to Date	Previous
	30.06.2006	30.06.2005	figures for	figures for	accounting
	Unaudited	Unaudited	Current Year	Previous Year	year ended
1 (a) Net Sales/Income from Operations	8,595,070.00	6,231,581.00	8,595,070.00	6,231,581.00	36174303
(b) Other Operating Income	-	-	-	-	0
2 Expenditure					
a. Increase/decrease in stock in trade and work in progress	(1,026,468.00)	528,107.00	(1,026,468.00)	528,107.00	2,286,136.00
b. Consumption of raw materials	4493710	4518367	4493710	4518367	25953984
c. Purchase of traded goods	0	0	0	0	0
d. Employees cost	263,136.00	187,650.00	263,136.00	187,650.00	860917
e. Depreciation	161,496.00	161,496.00	161,496.00	161,496.00	645984
f. Other expenditure	1,217,050.00	988,311.00	1,217,050.00	988,311.00	4527396
g. Total	5,108,924.00	6,383,931.00	5,108,924.00	6,383,931.00	34,274,417.00
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	3,486,146.00	(152,350.00)	3,486,146.00	(152,350.00)	1,899,886.00
Other Income	25,000.00	40,000.00	25,000.00	40,000.00	188607
Profit before Interest and Exceptional Items (3+4)	3,511,146.00	(112,350.00)	3,511,146.00	(112,350.00)	2,088,493.00
6 Interest	18,614.00	9,891.00	18,614.00	9,891.00	41855
7 Profit after Interest but before Exceptional Items (5-6)	3,492,532.00	(122,241.00)	3,492,532.00	(122,241.00)	2,046,638.00
8 Exceptional Items	0	0	0	0	0
9 Profit (+)/Loss(-) from Ordinary Activities after tax (7+8)	3,492,532.00	(122,241.00)	3,492,532.00	(122,241.00)	2,046,638.00
10 Tax Expenses	378500	148000	378500	148000	592000
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	3,114,032.00	(270,241.00)	3,114,032.00	(270,241.00)	1,454,638.00
12 Extraordinary Items (net of tax expenses)	0	0	0	0	0
13 Net Profit(+)/Loss(-) for the period.(11-12)	3,114,032.00	(270,241.00)	3,114,032.00	(270,241.00)	1,454,638.00
14 Paid-up equity share capital	46242200	46242200	46242200	46242200	46242200
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	5345145.73	(29955589.26)	5345145.73	(29955589.26)	(29955589.26)
16 Earnings Per Share					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.67	(0.06)	0.67	(0.06)	0.31
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.67	(0.06)	0.67	(0.06)	0.31
17 Public Shareholding					
No. of Shares	1304400	1304400	1304400	1304400	1304400
Percentage of Shareholdings	28.21	28.21	28.21	28.21	28.21
18 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	0	0	0	0	0
-Percentage of Shares	0	0	0	0	0
b) Non-encumbered					
-Number of Shares	3319820	3319820	3319820	3319820	3319820
-Percentage of Shares	71.79	71.79	71.79	71.79	71.79
				Sd/-	Sd/-
				Saket Dalmia	Amit Dalmia
				(Director)	(Director)